Exhibit 300: Capital Asset Plan and Business Case Summary Part I: Summary Information And Justification (All Capital Assets)

Section A: Overview (All Capital Assets)

1. Date of Submission: 2010-03-17 12:55:50

2. Agency: 005

3. Bureau: 05

4. Name of this Investment: USDA Identity & Access Management

5. Unique Project (Investment) Identifier: 005-05-03-00-01-8004-00

- 6. What kind of investment will this be in FY 2011?: Operations and Maintenance
 - Planning
 - Full Acquisition
 - Operations and Maintenance
 - Mixed Life Cycle
 - Multi-Agency Collaboration
- 7. What was the first budget year this investment was submitted to OMB? *
- 8. Provide a brief summary and justification for this investment, including a brief description of how this closes in part or in whole an identified agency performance gap; this description may include links to relevant information which should include relevant GAO reports, and links to relevant findings of independent audits.

The USDA Identity and Access Management (IAM) investment provides enterprise identity authentication and authorization services. Identity assurance is required for successful operation of public-facing grant and other programs. Other identified agency needs include use of smart cards for laptop/PC login, access to web applications, and physical access to controlled facilities. The IAM investment meets these identified needs with several projects comprising an enterprise Identity and Access Management approach. The investment components accept source identity information (with appropriate verification), store it, process it, and deliver needed elements upon demand to USDA systems as they carry out PMA E-Government work. This combined investment umbrella includes several steady-state projects and components including eAuthentication, Identity Management, Background Investigation Management, Credentialing, Physical Access Control System, and Logical Access Control Systems. eAuthentication provides access protection and login authentication and user authorization for USDA websites. USDA's eAuthentication service collaborates as one of four GSA-approved, government-wide credential service providers. Identity Management provides the real-time interface system between stored identity data and agency systems requiring identity verification for authentication and permissions. Background Investigation (BI) manages required investigations for employees. Credential Management (CM) project implemented the President's HSPD-12 identity card requirement and maintains, replaces and issues cards to new employees and contractors. The Enterprise Physical Access Control System (ePACS) uses identity information to allow or deny physical access to build and computer room facility doors. Logical Access Control Systems (LACS) uses identity cards to control access to individual laptop/desktop computers, terminals, web applications, and other applications. IAM demonstrates collaboration since USDA is one of four GSA-approved, government-wide credential service providers. The USDA eAuthentication service integrates with web applications including Grants.gov, Department of Commerce, the National Park Service, Housing and Urban Development, and National Science Foundation.

a. Provide here the date of any approved rebaselining within the past year, the date for the most recent (or planned)alternatives analysis for this investment, and whether this investment has a risk management plan and risk register.

- 9. Did the Agency's Executive/Investment Committee approve this request? * a.If "yes," what was the date of this approval? *
- 10. Contact information of Program/Project Manager?
 - Name: *
 - Phone Number: *
 - Email: *
- 11. What project management qualifications does the Project Manager have? (per FAC-P/PM)? *
 - Project manager has been validated according to FAC-PMPM or DAWIA criteria as qualified for this investment.
 - Project manager qualifications according to FAC-P/PM or DAWIA criteria is under review for this investment.
 - Project manager assigned to investment, but does not meet requirements according to FAC-P/OM or DAWIA criteria.
 - Project manager assigned but qualification status review has not yet started.
 - No project manager has yet been assigned to this investment.

12. If this investment is a financial management system, then please fill out the following as reported in the most recent financial systems inventory (FMSI):

Financial management system name(s)	System acronym	Unique Project Identifier (UPI) number
*	*	*

- a. If this investment is a financial management system AND the investment is part of the core financial system then select the primary FFMIA compliance area that this investment addresses (choose only one): *
 - computer system security requirement;
 - o internal control system requirement;
 - core financial system requirement according to FSIO standards;
 - Federal accounting standard;
 - U.S. Government Standard General Ledger at the Transaction Level;
 - this is a core financial system, but does not address a FFMIA compliance area;
 - Not a core financial system; does not need to comply with FFMIA

Section B: Summary of Funding (Budget Authority for Capital Assets)

1.

	Table 1: SUMMARY OF FUNDING FOR PROJECT PHASES (REPORTED IN MILLIONS) (Estimates for BY+1 and beyond are for planning purposes only and do not represent budget decisions)										
	PY1 and earlier	PY 2009	CY 2010	BY 2011	BY+1 2012	BY+2 2013	BY+3 2014	BY+4 and beyond	Total		
Planning:	*	*	*	*	*	*	*	*	*		
Acquisition:	*	*	*	*	*	*	*	*	*		
Subtotal Planning & Acquisition:	*	*	*	*	*	*	*	*	*		
Operations & Maintenance :	*	*	*	*	*	*	*	*	*		
Disposition Costs (optional):	*	*	*	*	*	*	*	*	*		
SUBTOTAL:	*	*	*	*	*	*	*	*	*		
		Government F	TE Costs sh	ould not be ir	ncluded in the	amounts pro	ovided above.				
Government FTE Costs	*	*	*	*	*	*	*	*	*		
Number of FTE represented by Costs:	*	*	*	*	*	*	*	*	*		
TOTAL(inclu ding FTE costs)	*	*	*	*	*	*	*	*	*		

2. If the summary of funding has changed from the FY 2010 President's Budget request, briefly explain those changes:

*

Section C: Acquisition/Contract Strategy (All Capital Assets)

1.

		T	able 1: Cont	racts/Task C	Orders Table	1					
Contract or Task Order Number	Type of Contract/Task Order (In accordance with FAR Part 16)	Has the contr act been awar ded (Y/N)	If so what is the date of the award? If not, what is the planned award date?	Start date of Contract/T ask Order	End date of Contract/T ask Order	Total Value of Contract/ Task Order (M)	Is this an Inter agen cy Acqu isitio n? (Y/N)	Is it perfo rman ce base d? (Y/N)	Com petiti vely awar ded? (Y/N)	What, if any, alternative financing option is being used? (ESPC, UESC, EUL, N/A)	Is EVM in the contr act? (Y/N)
HHSN3162007000006U	Option Year	Υ	2009-10-01	2009-10-01	2010-09-30	\$2.6	*	*	*	*	*
HHSN31600002	T&M	Υ	2008-10-01	2010-01-01	2010-09-30	\$2.9	*	*	*	*	*
AG-3142-D-10-0051	FFP	Υ	2009-10-26	2009-10-26	2010-10-25	\$2.9	*	*	*	*	*
AG-3142-D-10-0194	FFP	Υ	2010-02-01	2010-02-01	2010-09-30	\$0.9	*	*	*	*	*
		Υ				\$0.0	*	*	*	*	*

2. If earned value is not required or will not be a contract requirement for any of the contracts or task orders above, explain why:

*

3. Is there an acquisition plan which reflects the requirements of FAR Subpart 7.1 and has been approved in accordance with agency requirements? *

a. If "yes," what is the date? *

Section D: Performance Information (All Capital Assets)

		Tab	ole 1: Performan	ce Information Ta	ıble		
Fiscal Year	Strategic Goal(s) Supported	Measurement Area	Measurement Grouping	Measurement Indicator	Baseline	Target	Actual Results
2007	USDA Goal 4: Enhance Protection and Safety of the Nation's Agriculture and Food Supply	*	*	eAuth: Number of web applications securely accessible using eAuthentication credentials for identity and access management	179 USDA web applications securely accessible in April 2006	Increase to 200 USDA web applications protected by eAuthentication	240 USDA web applications protected by eAuthentication as of June 2007
2007	USDA Goal 4: Enhance Protection and Safety of the Nation's Agriculture and Food Supply	•	•	eAuth: Number of monthly logins to web applications (measures usage of shared identity data via USDA eAuthentication credentials)	1,297,269 logins using eAuthentication credentials in April 2006	Increase 25% to 1,621,586 logins per month	1,699,595 eAuth logins in June 2007
2007	USDA Goal 4: Enhance Protection and Safety of the Nation's Agriculture and Food Supply	*	*	eAuth: Percentage of availability of eAuthentication system as measure of 7/24/365 access to validated employee and customer identities and access roles for protected Agency web applications	During FY06, the eAuthentication system maintained 99% availability	Maintain 99% system availability	During FY07, system availability was over 99%
2008	USDA Goal 4: Enhance Protection and Safety of the Nation's Agriculture and Food Supply	•	*	eAuth: Number of web applications securely accessible using eAuthentication credentials for identity and access management	240 USDA web applications protected by eAuthentication as of June 2007	Increase to 280 USDA web applications protected by eAuthentication	During FY08, the highwater mark of websites integrated was 269.
2008	USDA Goal 4: Enhance Protection and Safety of the Nation's Agriculture and Food Supply	*	*	ePACS - Total number of times system was used to support property protection	Zero card entries into protected facilities	1,000,000 allowed accesses at facility card readers	System not in active production
2008	USDA Goal 4: Enhance Protection and Safety of the Nation's Agriculture and Food Supply	*	*	ePACS - System Response Time measured in seconds	0.99 Second	10% decrease in response time	System not in active production

Coal(s) Supported Area Grouping Indicator Supported	Table 1: Performance Information Table										
Enhance Nation's Agriculture and Food Supply 2008 USDA Coal 4: Enhance Protection and Surely of the Nation's Agriculture and Food Supply 2008 USDA Goal 4: * * * * * * * * * * * * * * * * * *	Fiscal Year	Goal(s)				Baseline	Target	Actual Results			
Enhance Protection and Safety of the Nation's Agriculture and Food Supply Protection and Safety of the Nation's Agriculture and Food Supply Protection and Safety of the Nation's Agriculture and Food Supply Protection and Safety of the Nation's Agriculture and Food Supply Protection and Safety of the Nation's Agriculture and Food Supply Protection and Safety of the Nation's Agriculture and Food Supply Protection and Safety of the Nation's Agriculture and Food Supply Protection and Safety of the Nation's Agriculture and Food Supply Protection and Safety of the Nation's Agriculture and Food Supply Protection and Safety of the Nation's Agriculture and Food Supply Protection and Safety of the Nation's Agriculture and Food Supply Protection and Safety of the Nation's Agriculture and Food Supply Protection and Safety of the Nation's Agriculture and Food Supply Protection and Safety of the Nation's Agriculture and Food Supply Protection and Safety of the Nation's Agriculture and Food Supply Protection and Safety of the Nation's Agriculture and Food Supply Protection and Safety of the Nation's Agriculture and Food Supply Protection and Safety of the Nation's Agriculture and Food Supply Protection and Safety of the Nation's Agriculture and Food Supply Protection and Safety of the Nation's Agriculture and Food Supply Protection and Safety of the Nation's Agriculture and Food Supply Protection and Safety of the Nation's Agriculture and Food Supply Protection and Safety of the Nation's Agriculture and Food Supply Protection and Safety of the Nation's Agriculture and Food Supply Protection and Safety of the Nation's Agriculture and Food Supply Protection and Safety of the Nation's Agriculture and Food Supply Protection and Safety of the Nation's Agriculture and Food Supply Protection and Safety of the Nation's Agriculture and Food Supply Protection and Safety of the Nation's Agriculture and Food Supply Protection and Safety of the Nation's Agriculture and Food Sup	2009	Enhance Protection and Safety of the Nation's Agriculture and	*	*	System Response Time measured in	0.99 Second	in response	0.89 second			
Enhance Protection and Safety of the Nation's Agriculture and Food Supply 2008 USDA Goal 4: * Protection and Safety of the Nation's Agriculture and Food Supply 2008 USDA Goal 4: * Protection and Safety of the Nation's Agriculture and Food Supply 2008 USDA Goal 4: * Protection and Safety of the Nation's Agriculture and Food Supply 2008 USDA Goal 4: * Protection and Safety of the Nation's Agriculture and Food Supply 2008 USDA Goal 4: * Protection and Safety of the Nation's Agriculture and Food Supply 2008 USDA Goal 4: * Protection and Safety of the Nation's Agriculture and Food Supply 2008 USDA Goal 4: * Protection and Safety of the Nation's Agriculture and Food Supply 2008 USDA Goal 4: * Protection and Safety of the Nation's Agriculture and Food Supply 2008 USDA Goal 4: * Production Credentials in June 2007 2008 USDA Goal 4: * Production Credentials in June 2007 2008 USDA Goal 4: * Production Credentials in June 2007 2008 USDA Goal 4: * Productivity and Efficiency of Safety of the Nation's Agriculture and Food Supply 2008 USDA Goal 4: * Productivity and Efficiency of Safety of the Nation's Agriculture and Food Supply 2008 USDA Goal 4: * Productivity and Efficiency of Safety of the Nation's Agriculture and Food Supply 2008 USDA Goal 4: * Productivity and Efficiency of Safety of the Nation's Agriculture and Food Supply 2008 USDA Goal 4: * Productivity and Efficiency of Safety of the Nation's Agriculture and Food Supply 2008 USDA Goal 4: * Productivity and Efficiency of Safety of the Nation's Agriculture and Food Supply 2008 USDA Goal 4: * Productivity and Efficiency of Safety of the Nation's Agriculture and Food Supply 2008 USDA Goal 4: * Productivity and Efficiency of Safety of the Nation's Agriculture and Food Supply 2008 USDA Goal 4: * Productivity and Efficiency of Safety of the Nation's Agriculture and Food Supply 2008 USDA Goal 4: * Productivity and Efficiency of Safety of the Nation's Agriculture and Food Supply 2008 USDA Goal 4: * Productivity and Efficiency of Safety of the Nation's	2008	Enhance Protection and Safety of the Nation's Agriculture and	*	*	PIV Cardholders imported into	Cardholders imported upon production of system go-live	PIV cardholders imported into	active			
Enhance Protection and Safety of the Nation's Agriculture and Food Supply 2008 USDA Goal 4: * * * * * * * * * * * * * * * * * *	2008	Enhance Protection and Safety of the Nation's Agriculture and	*	*	of USDA federal employees enrolled in USDA eAuthentication service measure access to credentials for secure access to protected web	federal employees were registered in eAuthentication as of June 2007	registrations of				
Enhance Protection and Safety of the Nation's Agriculture and Food Supply USDA Goal 4: Enhance Protection and Safety of the Nation's Agriculture and Food Supply USDA Goal 4: Enhance Protection and Safety of the Nation's Agriculture and Food Supply USDA Goal 4: Enhance Protection and Safety of the Nation's Agriculture and Food Supply USDA Goal 4: Enhance Protection and Safety of the Nation's Agriculture and Food Supply USDA Goal 4: Enhance Protection and Safety of the Nation's Agriculture and Food Supply USDA Goal 4: Enhance Protection and Safety of the Nation's Agriculture and Food Supply USDA Goal 4: Enhance Protection and Safety of the Nation's Agriculture and Food Supply USDA Goal 4: Enhance Protection and Safety of the Nation's Agriculture and Food Supply USDA Goal 4: Enhance Protection and Safety of the Nation's Agriculture and Food Supply	2008	Enhance Protection and Safety of the Nation's Agriculture and	*	•	Management and Innovation: Federal and Departmental compliance (0%, 25%, 50%, 75%, 90%, 95%, 99%,	25% compliant	50% compliant	active			
Enhance Protection and Safety of the Nation's Agriculture and Food Supply USDA Goal 4: Enhance Protection and Safety of the Nation's Agriculture and Food Supply Enhance Productivity and Efficiency of Badging privilege revocation to meet FIPS 201 standard of 17 hours * * * * * * * * * * * * *	2008	Enhance Protection and Safety of the Nation's Agriculture and	*	*	of monthly logins to web applications (measures usage of shared identity data via USDA eAuthentication	logins using eAuthentication credentials in	increase of logins to	the highwater mark of authentications in a month was			
Enhance System accessibility by active Protection and Accessibility by end users production Safety of the end user Nation's Agriculture and Food Supply	2008	Enhance Protection and Safety of the Nation's Agriculture and	*	•	Productivity and Efficiency of Badging privilege revocation to meet FIPS 201 standard of 17	30 days	compliance standard of 17	active			
2008 USDA Goal 4: * * ePACS - 2 connections 2 connections System not in	2008	Enhance Protection and Safety of the Nation's Agriculture and	*	*	System Accessibility by	0% accessibility	accessibility by	active			
	2008	USDA Goal 4:	*	*	ePACS -	2 connections	2 connections	System not in			

		Tab	le 1: Performano	e Information Ta	ıble		
Fiscal Year	Strategic Goal(s) Supported	Measurement Area	Measurement Grouping	Measurement Indicator	Baseline	Target	Actual Results
	Enhance Protection and Safety of the Nation's Agriculture and Food Supply			Application integration with other PACS and relevant external systems	with external systems supporting identity and physical access data sharing	with external systems supporting identity and physical access data sharing	active production
2008	USDA Goal 4: Enhance Protection and Safety of the Nation's Agriculture and Food Supply	*	*	ePACS - Efficiency of percentage of load level capacity	5% load level capacity utilitized	15.5% load level capacity utilitized	System not in active production
2008	USDA Goal 4: Enhance Protection and Safety of the Nation's Agriculture and Food Supply	*	*	ePACS - Data Integrity	Unmeasured at this point	99.% accurate data field population	System not in active production
2008	USDA Goal 4: Enhance Protection and Safety of the Nation's Agriculture and Food Supply	*	*	EIMS - number of connections between official validated data sources and Agency and Department shared systems which consume identity data	New project - as of July 2007, one completed data connector exists	Implement 25 completed data connectors by September 30, 2008	As of May 2008, 22 connectors are implemented in various stages
2008	USDA Goal 4: Enhance Protection and Safety of the Nation's Agriculture and Food Supply	*	*	LACS - Secure identity data sharing between eAuthentication- protected web applications allows single-sign-on access to multiple sites without additional logins	New project - no production baseline data available	75% of federal employee eAuthentication accounts are capable of eAuthentication- specific Enterprise Single-Sign-on by July 1, 2008.	As of May 2008, over 70% of USDA employee accounts are capable of eAuthentication- specific single-sign-ons.
2008	USDA Goal 4: Enhance Protection and Safety of the Nation's Agriculture and Food Supply	*	*	EIMS - Implement red site/blue site architecture to support 7/24/365 access to identity information for Agency and Department data systems	New project - no transparent failover architecture in place yet	Red/blue site architecture will enter full production prior to September 2008	Failover architecture implemented
2008	USDA Goal 4: Enhance Protection and Safety of the Nation's Agriculture and Food Supply	*	*	eAuth: Percentage of availability of eAuthentication system as measure of 7/24/365 access to validated employee and customer identities and	Expected: During FY07, 99% system availability of identity and role information maintained for customers and Agency web applications	Maintain 99% system availability	During FY08, the average availability was 99.96%.

Table 1: Performance Information Table										
Fiscal Year	Strategic Goal(s) Supported	Measurement Area	Measurement Grouping	Measurement Indicator	Baseline	Target	Actual Results			
				access roles for protected Agency web applications						
2008	USDA Goal 4: Enhance Protection and Safety of the Nation's Agriculture and Food Supply	•	*	EIMS - Achieve 99% system uptime to support 7/24/365 access to shared identity information for Agency and Department data systems	New system in production 2008 - no production baseline accessibility data available	Achieve 99% system uptime after system enters production and at least a six-month baseline is tracked.	In 2008, EIMS achieved over 99% system uptime			
2008	USDA Goal 4: Enhance Protection and Safety of the Nation's Agriculture and Food Supply	•	*	ePACS - Availability percentage for system administrators to modify local facility access	99% available	99.1% available	99.6% available			
2009	USDA Goal 4: Enhance Protection and Safety of the Nation's Agriculture and Food Supply	*	*	ePACS Total PIV Cardholders imported into system	10% PIV Cardholders imported into production	10% increase in PIV cardholders imported into production	65% increase in PIV Cardholders imported into production			
2009	USDA Goal 4: Enhance Protection and Safety of the Nation's Agriculture and Food Supply	*	*	eAuth: Number of monthly logins to web applications (measures usage of shared identity data via USDA eAuthentication credentials)	Expected: During FY08, maintain 1,869,555 logins using eAuthentication credentials per month	Support 5% increase of logins to 1,963,033	As of August 2009, highwater mark of 2,231,035 logins			
2009	USDA Goal 4: Enhance Protection and Safety of the Nation's Agriculture and Food Supply	•	•	eAuth:Number of USDA federal employees enrolled in USDA eAuthentication service measure access to credentials for secure access to protected web sites	Expected: During FY08, 97,200 federal employees remain registered in eAuthentication	Maintain registrations of 97,200	As of August 2009, highwater mark of 96,824 federal employees with active eAuth accounts			
2009	USDA Goal 4: Enhance Protection and Safety of the Nation's Agriculture and Food Supply	•	•	eAuth: Number of web applications securely accessible using eAuthentication credentials for identity and access management	Expected: During FY08, 280 USDA web applications will be protected by eAuthentication	Increase to 300 USDA web applications protected by eAuthentication	As of May 2009, 310 applications used eAuth for login/password services			
2009	USDA Goal 4:	*	*	ePACS	50%	30% increase in	60% increase in			

		Tab	ole 1: Performan	ce Information Ta	ıble		
Fiscal Year	Strategic Goal(s) Supported	Measurement Area	Measurement Grouping	Measurement Indicator	Baseline	Target	Actual Results
	Enhance Protection and Safety of the Nation's Agriculture and Food Supply			Management and Innovation: Federal and Departmental compliance (0%, 25%, 50%, 75%, 90%, 95%, 99%, 100%(compliant75% compliant TBD	PIV Cardholders imported into production	PIV Cardholders imported into production
2009	USDA Goal 4: Enhance Protection and Safety of the Nation's Agriculture and Food Supply	•	*	ePACS Productivity and Efficiency of Badging privilege revocation to meet FIPS 201 standard of 17 hours	Meet compliance standard of 17 hours	No more than 17 hours from compliance standard	No more than 17 hours from compliance standard 99.9% compliance
2010	USDA Goal 4: Enhance Protection and Safety of the Nation's Agriculture and Food Supply	*	*	ePACS Productivity and Efficiency of Badging privilege revocation to meet FIPS 201 standard of 17 hours	Meet compliance standard of 17 hours	No more than 17 hours from compliance standard	TBD
2011	USDA Goal 4: Enhance Protection and Safety of the Nation's Agriculture and Food Supply	•	•	ePACS Productivity and Efficiency of Badging privilege revocation to meet FIPS 201 standard of 17 hours	Meet compliance standard of 17 hours	No more than 17 hours from compliance standard	TBD
2012	USDA Goal 4: Enhance Protection and Safety of the Nation's Agriculture and Food Supply	*	*	ePACS Productivity and Efficiency of Badging privilege revocation to meet FIPS 201 standard of 17 hours	Meet compliance standard of 17 hours	No more than 17 hours from compliance standard	TBD
2013	USDA Goal 4: Enhance Protection and Safety of the Nation's Agriculture and Food Supply	*	*	ePACS Productivity and Efficiency of Badging privilege revocation to meet FIPS 201 standard of 17 hours	Meet compliance standard of 17 hours	No more than 17 hours from compliance standard	TBD
2014	USDA Goal 4: Enhance Protection and Safety of the Nation's Agriculture and Food Supply	*	*	ePACS Productivity and Efficiency of Badging privilege revocation to meet FIPS 201 standard of 17 hours	Meet compliance standard of 17 hours	No more than 17 hours from compliance standard	TBD
2015	USDA Goal 4:	*	*	ePACS	Meet	Continue to	TBD

Table 1: Performance Information Table										
Fiscal Year	Strategic Goal(s) Supported	Measurement Area	Measurement Grouping	Measurement Indicator	Baseline	Target	Actual Results			
	Enhance Protection and Safety of the Nation's Agriculture and Food Supply			Productivity and Efficiency of Badging privilege revocation to meet FIPS 201 standard of 17 hours	compliance standard of 17 hours	meet standard 17 hours compliance standard				
2009	USDA Goal 4: Enhance Protection and Safety of the Nation's Agriculture and Food Supply	*	*	ePACS - System Accessibility by end user	99% accessibility by end users	99% accessibility by end users	99.4% accessibility by end users			
2010	USDA Goal 4: Enhance Protection and Safety of the Nation's Agriculture and Food Supply	*		ePACS - System Accessibility by end user	99% accessibility by end users	99.1% accessibility by end users	TBD			
2011	USDA Goal 4: Enhance Protection and Safety of the Nation's Agriculture and Food Supply	*	*	ePACS - System Accessibility by end user	99% accessibility by end users	99.1% accessibility by end users	TBD			
2012	USDA Goal 4: Enhance Protection and Safety of the Nation's Agriculture and Food Supply	*	*	ePACS - System Accessibility by end user	99% accessibility by end users	99.1% accessibility by end users	TBD			
2013	USDA Goal 4: Enhance Protection and Safety of the Nation's Agriculture and Food Supply	*	*	ePACS - System Accessibility by end user	99% accessibility by end users	99.1% accessibility by end users	TBD			
2014	USDA Goal 4: Enhance Protection and Safety of the Nation's Agriculture and Food Supply			ePACS - System Accessibility by end user	99% accessibility by end users	99.1% accessibility by end users	TBD			
2015	USDA Goal 4: Enhance Protection and Safety of the Nation's Agriculture and Food Supply	*	٠	ePACS - System Accessibility by end user	99% accessibility by end users	99.2% accessibility by end users	TBD			
2009	USDA Goal 4: Enhance Protection and Safety of the Nation's Agriculture and Food Supply	•	•	ePACS - Application integration with other PACS and relevant external systems	4 connections with external systems supporting identity and physical access data sharing	1 connections with external systems supporting identity and physical access data sharing	1 connection made with external system supporting identity and physical access data sharing			

		Tab	ole 1: Performand	ce Information Ta	ible		
Fiscal Year	Strategic Goal(s) Supported	Measurement Area	Measurement Grouping	Measurement Indicator	Baseline	Target	Actual Results
2009	USDA Goal 4: Enhance Protection and Safety of the Nation's Agriculture and Food Supply	*	*	ePACS - Efficiency of percentage of load level capacity	15.5% load level capacity utilized	25% load level capacity utilitized	39% load level capacity utilized
2009	USDA Goal 4: Enhance Protection and Safety of the Nation's Agriculture and Food Supply	•	•	ePACS - Data Integrity	99.9% accurate data field population	99.9% accurate data field population	99.9% accurate data field population for FY09
2010	USDA Goal 4: Enhance Protection and Safety of the Nation's Agriculture and Food Supply	*	*	ePACS - Data Integrity	99.9% accurate data field population	99.9% accurate data field population	TBD
2011	USDA Goal 4: Enhance Protection and Safety of the Nation's Agriculture and Food Supply	*	*	ePACS - Data Integrity	99.9% accurate data field population	99.9% accurate data field population	TBD
2009	USDA Goal 4: Enhance Protection and Safety of the Nation's Agriculture and Food Supply	*	*	EIMS - number of connections between official validated data sources and Agency and Department shared systems which consume identity data	Expected: 22 data connectors supporting Agency and Department internal data structures	Goal: Increase to 27 completed data connectors by September 30, 2009	As of August 2009, 21 connectors completed with 3 more in Certification and 12 in various stages of development.
2009	USDA Goal 4: Enhance Protection and Safety of the Nation's Agriculture and Food Supply	•	•	LACS - Secure identity data sharing between eAuthentication-protected web applications allows single-sign-on access to multiple sites without additional logins	Expected: 75% of federal employee eAuthentication accounts are capable of eAuthentication-specific SSO	Increase to 80% of federal employee eAuthentication accounts are capable of eAuthentication-specific Enterprise Single-Sign-on by July 1, 2009.	federal employees of 137,049 exist in the agencies connected to
2009	USDA Goal 4: Enhance Protection and Safety of the Nation's Agriculture and Food Supply	*	•	eAuth: Percentage of availability of eAuthentication system as measure of 7/24/365 access to validated employee and customer identities and access roles for protected Agency web	Expected: During FY08, 99% system availability of identity and role information maintained for customers and Agency web applications	Maintain 99% system availability	During FY09, system availability is 99.87%

Table 1: Performance Information Table										
Fiscal Year	Strategic Goal(s) Supported	Measurement Area	Measurement Grouping	Measurement Indicator	Baseline	Target	Actual Results			
				applications						
2009	USDA Goal 4: Enhance Protection and Safety of the Nation's Agriculture and Food Supply	*	*	EIMS - Achieve 99% system uptime to support 7/24/365 access to shared identity information for Agency and Department data systems	Expected: During FY08, 99% system availability of shared identity information maintained for Agency and Department customers	Maintain 99% system availability	System uptime 100% in FY2009 to date.			
2009	USDA Goal 4: Enhance Protection and Safety of the Nation's Agriculture and Food Supply	*	*	ePACS Reliability and Availability for system uptime	99% system uptime availability	99.1% system uptime availability	99.% system uptime availability			
2010	USDA Goal 4: Enhance Protection and Safety of the Nation's Agriculture and Food Supply	*	*	ePACS Reliability and Availability for system uptime	99% system uptime availability	99.1% system uptime availability	TBD			
2011	USDA Goal 4: Enhance Protection and Safety of the Nation's Agriculture and Food Supply	*	*	ePACS Reliability and Availability for system uptime	99% system uptime availability	99.1% system uptime availability	TBD			
2009	USDA Goal 4: Enhance Protection and Safety of the Nation's Agriculture and Food Supply	*	*	ePACS - Availability percentage for system administrators to modify local facility access	99.1% available	99.1% available	99.7% available			
2010	USDA Goal 4: Enhance Protection and Safety of the Nation's Agriculture and Food Supply	*	*	ePACS - Availability percentage for system administrators to modify local facility access	99.1% available	99.1% available	TBD			
2011	USDA Goal 4: Enhance Protection and Safety of the Nation's Agriculture and Food Supply	*	*	ePACS - Availability percentage for system administrators to modify local facility access	99.1% available	99.1% available	TBD			
2012	USDA Goal 4: Enhance Protection and Safety of the Nation's Agriculture and Food Supply	*	*	ePACS - Availability percentage for system administrators to modify local facility access	99.1% available	99.1% available	TBD			
2013	USDA Goal 4: Enhance	*	*	ePACS - Availability	99.1% available	99.1% available	TBD			

Table 1: Performance Information Table										
Fiscal Year	Strategic Goal(s) Supported	Measurement Area	Measurement Grouping	Measurement Indicator	Baseline	Target	Actual Results			
	Protection and Safety of the Nation's Agriculture and Food Supply			percentage for system administrators to modify local facility access						
2014	USDA Goal 4: Enhance Protection and Safety of the Nation's Agriculture and Food Supply	*	*	ePACS - Availability percentage for system administrators to modify local facility access	99.1% available	99.1% available	TBD			
2015	USDA Goal 4: Enhance Protection and Safety of the Nation's Agriculture and Food Supply	•	*	ePACS - Availability percentage for system administrators to modify local facility access	99.1% available	Meet established target of 99.5% availability	TBD			
2010	USDA Goal 4: Enhance Protection and Safety of the Nation's Agriculture and Food Supply	*	*	ePACS - System Response Time measured in seconds	0.891 response time	10% decrease in response time	TBD			
2010	USDA Goal 4: Enhance Protection and Safety of the Nation's Agriculture and Food Supply	•	*	ePACS Total PIV Cardholders imported into system	40% PIV Cardholders imported into production	20% increase in PIV cardholders imported into production	TBD			
2011	USDA Goal 4: Enhance Protection and Safety of the Nation's Agriculture and Food Supply	*	*	ePACS - System Response Time measured in seconds	0.891 response time	10% decrease in response time	TBD			
2010	USDA Goal 4: Enhance Protection and Safety of the Nation's Agriculture and Food Supply	•	*	eAuth: Number of monthly logins to web applications (measures usage of shared identity data via USDA eAuthentication credentials)	Expected: During FY10, the eAuthentication system will support about 1,963,033 logins per month	Support 5% increase of logins to 2,061,185	TBD			
2010	USDA Goal 4: Enhance Protection and Safety of the Nation's Agriculture and Food Supply	*	*	eAuth: Number of USDA federal employees enrolled in USDA eAuthentication service measure access to credentials for secure access to protected web sites	Expected: During FY10, approximately 97,200 federal employees will continue to be registered in eAuthentication	Maintain registrations of 97,200	TBD			
2010	USDA Goal 4:	*	*	eAuth: Number	Expected:	Increase to 320	TBD			

Table 1: Performance Information Table								
Fiscal Year	Strategic Goal(s) Supported	Measurement Area	Measurement Grouping	Measurement Indicator	Baseline	Target	Actual Results	
	Enhance Protection and Safety of the Nation's Agriculture and Food Supply			of web applications securely accessible using eAuthentication credentials for identity and access management	During FY10, over 310 USDA web applications will be protected by eAuthentication	USDA web applications protected by eAuthentication		
2010	USDA Goal 4: Enhance Protection and Safety of the Nation's Agriculture and Food Supply	*	*	ePACS Management and Innovation: Federal and Departmental compliance (0%, 25%, 50%, 75%, 90%, 95%, 99%, 100%(90% compliant	95% compliant	TBD	
2010	USDA Goal 4: Enhance Protection and Safety of the Nation's Agriculture and Food Supply	*	*	ePACS - Application integration with other PACS and relevant external systems	5 connections with external systems supporting identity and physical access data sharing	1 connections with external systems supporting identity and physical access data sharing	TBD	
2011	USDA Goal 4: Enhance Protection and Safety of the Nation's Agriculture and Food Supply	*	*	EIMS - number of connections between official validated data sources and Agency and Department shared systems which consume identity data	Expected: 35 data connectors supporting Agency and Department internal data structures	Maintain 35 data connectors to support identification information sharing	TBD	
2010	USDA Goal 4: Enhance Protection and Safety of the Nation's Agriculture and Food Supply	*	*	ePACS - Efficiency of percentage of load level capacity	50% load level capacity utilized	65% load level capacity utilitized	TBD	
2010	USDA Goal 4: Enhance Protection and Safety of the Nation's Agriculture and Food Supply	*	*	EIMS - number of connections between official validated data sources and Agency and Department shared systems which consume identity data	Expected: 35 data connectors supporting Agency and Department internal data structures	Maintain 35 data connectors to support identification information sharing	TBD	
2012	USDA Goal 4: Enhance Protection and Safety of the Nation's Agriculture and Food Supply	*	•	EIMS - number of connections between official validated data sources and Agency and Department shared systems which consume identity data	Expected: 35 data connectors supporting Agency and Department internal data structures	Maintain 35 data connectors to support identification information sharing	TBD	

		Tab	ole 1: Performano	e Information Ta	ıble		
Fiscal Year	Strategic Goal(s) Supported	Measurement Area	Measurement Grouping	Measurement Indicator	Baseline	Target	Actual Results
2014	USDA Goal 4: Enhance Protection and Safety of the Nation's Agriculture and Food Supply	*	*	EIMS - number of connections between official validated data sources and Agency and Department shared systems which consume identity data	Expected: 35 data connectors supporting Agency and Department internal data structures	Maintain 35 data connectors to support identification information sharing	TBD
2015	USDA Goal 4: Enhance Protection and Safety of the Nation's Agriculture and Food Supply	•	•	EIMS - number of connections between official validated data sources and Agency and Department shared systems which consume identity data	Expected: 35 data connectors supporting Agency and Department internal data structures	Maintain 35 data connectors to support identification information sharing	TBD
2013	USDA Goal 4: Enhance Protection and Safety of the Nation's Agriculture and Food Supply	*	*	EIMS - number of connections between official validated data sources and Agency and Department shared systems which consume identity data	Expected: 35 data connectors supporting Agency and Department internal data structures	Maintain 35 data connectors to support identification information sharing	TBD
2010	USDA Goal 4: Enhance Protection and Safety of the Nation's Agriculture and Food Supply	•	•	LACS - Secure identity data sharing between eAuthentication-protected web applications allows single-sign-on access to multiple sites without additional logins	Expected: 80% of federal employee eAuthentication accounts are capable of eAuthentication- specific SSO	Increase to 85% of federal employee eAuthentication accounts are capable of eAuthentication- specific Enterprise Single-Sign-on by July 1, 2010.	TBD
2010	USDA Goal 4: Enhance Protection and Safety of the Nation's Agriculture and Food Supply	*	•	EIMS - Achieve 99% system uptime to support 7/24/365 access to shared identity information for Agency and Department data systems	Expected: During FY10, 99% system availability of shared identity information maintained for Agency and Department customers	Maintain 99% system availability	TBD
2011	USDA Goal 4: Enhance Protection and Safety of the Nation's Agriculture and Food Supply	•	٠	ePACS Total PIV Cardholders imported into system	60% PIV Cardholders imported into production	20% increase in PIV cardholders imported into production	TBD
2010	USDA Goal 4: Enhance Protection and Safety of the	*	*	eAuth: Percentage of availability of eAuthentication	Expected: During FY10, 99% system availability of	Maintain 99% system availability	TBD

		Tab	le 1: Performano	ce Information Ta	ble		
Fiscal Year	Strategic Goal(s) Supported	Measurement Area	Measurement Grouping	Measurement Indicator	Baseline	Target	Actual Results
	Nation's Agriculture and Food Supply			system as measure of 7/24/365 access to validated employee and customer identities and access roles for protected Agency web applications	identity and role information maintained for customers and Agency web applications		
2011	USDA Goal 4: Enhance Protection and Safety of the Nation's Agriculture and Food Supply	*	*	eAuth: Number of monthly logins to web applications (measures usage of shared identity data via USDA eAuthentication credentials)	Expected: During FY11, the eAuthentication system will support about 2,061,185 logins per month	Support 5% increase of logins to 2,164,244	TBD
2011	USDA Goal 4: Enhance Protection and Safety of the Nation's Agriculture and Food Supply	*	*	eAuth: Number of USDA federal employees enrolled in USDA eAuthentication service measure access to credentials for secure access to protected web sites	Expected: During FY11, 97,200 federal employees remain registered in eAuthentication	Maintain registrations of 97,200	TBD
2011	USDA Goal 4: Enhance Protection and Safety of the Nation's Agriculture and Food Supply	•	*	ePACS Management and Innovation: Federal and Departmental compliance (0%, 25%, 50%, 75%, 90%, 95%, 99%, 100%(95% compliant	99% compliant	TBD
2011	USDA Goal 4: Enhance Protection and Safety of the Nation's Agriculture and Food Supply	*	*	eAuth: Number of web applications securely accessible using eAuthentication credentials for identity and access management	Expected: During FY11, 310 USDA web applications will be protected by eAuthentication	Increase to 320 USDA web applications protected by eAuthentication	TBD
2011	USDA Goal 4: Enhance Protection and Safety of the Nation's Agriculture and Food Supply	*	٠	ePACS - Application integration with other PACS and relevant external systems	6 connections with external systems supporting identity and physical access data sharing	1 connections with external systems supporting identity and physical access data sharing	TBD
2012	USDA Goal 4: Enhance Protection and	*	*	ePACS - Application integration with	6 connections with external systems	1 connections with external systems	TBD

Table 1: Performance Information Table								
Fiscal Year	Strategic Goal(s) Supported	Measurement Area	Measurement Grouping	Measurement Indicator	Baseline	Target	Actual Results	
	Safety of the Nation's Agriculture and Food Supply			other PACS and relevant external systems	supporting identity and physical access data sharing	supporting identity and physical access data sharing		
2014	USDA Goal 4: Enhance Protection and Safety of the Nation's Agriculture and Food Supply	*	*	ePACS - Application integration with other PACS and relevant external systems	6 connections with external systems supporting identity and physical access data sharing	1 connections with external systems supporting identity and physical access data sharing	TBD	
2015	USDA Goal 4: Enhance Protection and Safety of the Nation's Agriculture and Food Supply	*	*	ePACS - Application integration with other PACS and relevant external systems	6 connections with external systems supporting identity and physical access data sharing	1 connections with external systems supporting identity and physical access data sharing	TBD	
2013	USDA Goal 4: Enhance Protection and Safety of the Nation's Agriculture and Food Supply	*	•	ePACS - Application integration with other PACS and relevant external systems	6 connections with external systems supporting identity and physical access data sharing	1 connections with external systems supporting identity and physical access data sharing	TBD	
2011	USDA Goal 4: Enhance Protection and Safety of the Nation's Agriculture and Food Supply	*	*	ePACS - Efficiency of percentage of load level capacity	65% load level capacity utilized	80% load level capacity utilitized	TBD	
2011	USDA Goal 4: Enhance Protection and Safety of the Nation's Agriculture and Food Supply	*	•	LACS - Secure identity data sharing between eAuthentication- protected web applications allows single-sign-on access to multiple sites without additional logins	accounts are capable of	Increase to 90% of federal employee eAuthentication accounts are capable of eAuthentication- specific Enterprise Single-Sign-on	TBD	
2011	USDA Goal 4: Enhance Protection and Safety of the Nation's Agriculture and Food Supply	•	•	eAuth: Percentage of availability of eAuthentication system as measure of 7/24/365 access to validated employee and customer identities and access roles for protected Agency web applications	Expected: 99% system availability of identity and role information maintained for customers and Agency web applications	Maintain 99% system availability	TBD	
2013	USDA Goal 4: Enhance Protection and Safety of the	*	*	eAuth: Percentage of availability of eAuthentication	Expected: 99% system availability of identity and role	Maintain 99% system availability	TBD	

Table 1: Performance Information Table									
Fiscal Year	Strategic Goal(s) Supported	Measurement Area	Measurement Grouping	Measurement Indicator	Baseline	Target	Actual Results		
	Nation's Agriculture and Food Supply			system as measure of 7/24/365 access to validated employee and customer identities and access roles for protected Agency web applications	information maintained for customers and Agency web applications				
2011	USDA Goal 4: Enhance Protection and Safety of the Nation's Agriculture and Food Supply	*	*	EIMS - Achieve 99% system uptime to support 7/24/365 access to shared identity information for Agency and Department data systems	Expected: 99% system availability of shared identity information maintained for Agency and Department customers	Maintain 99% system availability	TBD		
2013	USDA Goal 4: Enhance Protection and Safety of the Nation's Agriculture and Food Supply	*	*	ePACS - System Response Time measured in seconds	0.8019 response time	10% decrease in response time	TBD		
2012	USDA Goal 4: Enhance Protection and Safety of the Nation's Agriculture and Food Supply	*	*	ePACS - System Response Time measured in seconds	0.8019 response time	10% decrease in response time	TBD		
2012	USDA Goal 4: Enhance Protection and Safety of the Nation's Agriculture and Food Supply	٠	•	ePACS Total PIV Cardholders imported into system	80% PIV Cardholders imported into production	10% increase in PIV cardholders imported into production	TBD		
2014	USDA Goal 4: Enhance Protection and Safety of the Nation's Agriculture and Food Supply	*	*	ePACS - System Response Time measured in seconds	0.8019 response time	Maintain response time	TBD		
2012	USDA Goal 4: Enhance Protection and Safety of the Nation's Agriculture and Food Supply	٠	·	eAuth: Number of monthly logins to web applications (measures usage of shared identity data via USDA eAuthentication credentials)	Expected: During FY11, the eAuthentication system will support about 2,164,244 logins per month	Support 5% increase of logins to 2,272,456	TBD		
2013	USDA Goal 4: Enhance Protection and Safety of the	*	*	ePACS Total PIV Cardholders imported into	80% PIV Cardholders imported into production	10% increase in PIV cardholders imported into production	TBD		

		Tab	le 1: Performano	ce Information Ta	ıble		
Fiscal Year	Strategic Goal(s) Supported	Measurement Area	Measurement Grouping	Measurement Indicator	Baseline	Target	Actual Results
	Nation's Agriculture and Food Supply			system			
2012	USDA Goal 4: Enhance Protection and Safety of the Nation's Agriculture and Food Supply	*	•	eAuth: Number of USDA federal employees enrolled in USDA eAuthentication service measure access to credentials for secure access to protected web sites	employees remain registered in eAuthentication	Maintain registrations of 97,200	TBD
2012	USDA Goal 4: Enhance Protection and Safety of the Nation's Agriculture and Food Supply	*	•	eAuth: Number of web applications securely accessible using eAuthentication credentials for identity and access management	Expected:320 USDA web applications will be protected by eAuthentication	Increase to 330 USDA web applications protected by eAuthentication	TBD
2012	USDA Goal 4: Enhance Protection and Safety of the Nation's Agriculture and Food Supply	*	•	ePACS Management and Innovation: Federal and Departmental compliance (0%, 25%, 50%, 75%, 90%, 95%, 99%, 100%(99% compliant	100% compliant	TBD
2013	USDA Goal 4: Enhance Protection and Safety of the Nation's Agriculture and Food Supply	*	*	ePACS Management and Innovation: Federal and Departmental compliance (0%, 25%, 50%, 75%, 90%, 95%, 99%, 100%(99% compliant	100% compliant	TBD
2014	USDA Goal 4: Enhance Protection and Safety of the Nation's Agriculture and Food Supply	٠		ePACS Management and Innovation: Federal and Departmental compliance (0%, 25%, 50%, 75%, 90%, 95%, 99%, 100%(99% compliant	100% compliant	TBD
2015	USDA Goal 4: Enhance Protection and Safety of the Nation's Agriculture and Food Supply	*	*	ePACS Management and Innovation: Federal and Departmental compliance (0%, 25%, 50%, 75%, 90%,	99% compliant	100% compliant	TBD

		Tab	ole 1: Performand	ce Information Ta	ble		
Fiscal Year	Strategic Goal(s) Supported	Measurement Area	Measurement Grouping	Measurement Indicator	Baseline	Target	Actual Results
				95%, 99%, 100%(
2012	USDA Goal 4: Enhance Protection and Safety of the Nation's Agriculture and Food Supply	*	•	LACS - Secure identity data sharing between eAuthentication- protected web applications allows single-sign-on access to multiple sites without additional logins	Expected: 90% of federal employee eAuthentication accounts are capable of eAuthentication- specific SSO	Increase to 95% of federal employee eAuthentication accounts are capable of eAuthentication- specific Enterprise Single-Sign-on by July 1, 2012.	TBD
2013	USDA Goal 4: Enhance Protection and Safety of the Nation's Agriculture and Food Supply	*	*	LACS - Secure identity data sharing between eAuthentication-protected web applications allows single-sign-on access to multiple sites without additional logins	Expected: 90% of federal employee eAuthentication accounts are capable of eAuthentication-specific SSO	Increase to 95% of federal employee eAuthentication accounts are capable of eAuthentication- specific Enterprise Single-Sign-on	TBD
2014	USDA Goal 4: Enhance Protection and Safety of the Nation's Agriculture and Food Supply	*	•	LACS - Secure identity data sharing between eAuthentication-protected web applications allows single-sign-on access to multiple sites without additional logins	Expected: 90% of federal employee eAuthentication accounts are capable of eAuthentication- specific SSO	Increase to 95% of federal employee eAuthentication accounts are capable of eAuthentication- specific Enterprise Single-Sign-on	TBD
2015	USDA Goal 4: Enhance Protection and Safety of the Nation's Agriculture and Food Supply	*	*	LACS - Secure identity data sharing between eAuthentication- protected web applications allows single-sign-on access to multiple sites without additional logins	Expected: 90% of federal employee eAuthentication accounts are capable of eAuthentication- specific SSO	Increase to 95% of federal employee eAuthentication accounts are capable of eAuthentication- specific Enterprise Single-Sign-on	TBD
2012	USDA Goal 4: Enhance Protection and Safety of the Nation's Agriculture and Food Supply	•	•	eAuth: Percentage of availability of eAuthentication system as measure of 7/24/365 access to validated employee and customer identities and access roles for	Expected: During FY11, 99% system availability of identity and role information maintained for customers and Agency web applications	Maintain 99% system availability	TBD

Table 1: Performance Information Table									
Fiscal Year	Strategic Goal(s) Supported	Measurement Area	Measurement Grouping	Measurement Indicator	Baseline	Target	Actual Results		
				protected Agency web applications					
2012	USDA Goal 4: Enhance Protection and Safety of the Nation's Agriculture and Food Supply	*	•	EIMS - Achieve 99% system uptime to support 7/24/365 access to shared identity information for Agency and Department data systems	Expected: 99% system availability of shared identity information maintained for Agency and Department customers	Maintain 99% system availability	TBD		
2013	USDA Goal 4: Enhance Protection and Safety of the Nation's Agriculture and Food Supply	*	*	EIMS - Achieve 99% system uptime to support 7/24/365 access to shared identity information for Agency and Department data systems	Expected: 99% system availability of shared identity information maintained for Agency and Department customers	Maintain 99% system availability	TBD		
2014	USDA Goal 4: Enhance Protection and Safety of the Nation's Agriculture and Food Supply	*	*	EIMS - Achieve 99% system uptime to support 7/24/365 access to shared identity information for Agency and Department data systems	Expected: 99% system availability of shared identity information maintained for Agency and Department customers	Maintain 99% system availability	TBD		
2013	USDA Goal 4: Enhance Protection and Safety of the Nation's Agriculture and Food Supply	*	*	eAuth: Number of monthly logins to web applications (measures usage of shared identity data via USDA eAuthentication credentials)	Expected: the eAuthentication system will support about 2,164,244 logins per month	Support 5% increase of logins to 2,272,456	TBD		
2013	USDA Goal 4: Enhance Protection and Safety of the Nation's Agriculture and Food Supply	*	*	eAuth: Number of USDA federal employees enrolled in USDA eAuthentication service measure access to credentials for secure access to protected web sites	Expected: 97,200 federal employees remain registered in eAuthentication	Maintain registrations of 97,200	TBD		
2015	USDA Goal 4: Enhance Protection and Safety of the Nation's Agriculture and	*	•	EIMS - Achieve 99% system uptime to support 7/24/365 access to shared	Expected: 99% system availability of shared identity information maintained for	Maintain 99% system availability	TBD		

Table 1: Performance Information Table									
Fiscal Year	Strategic Goal(s) Supported	Measurement Area	Measurement Grouping	Measurement Indicator	Baseline	Target	Actual Results		
	Food Supply			identity information for Agency and Department data systems	Agency and Department customers				
2014	USDA Goal 4: Enhance Protection and Safety of the Nation's Agriculture and Food Supply	•	•	eAuth: Number of USDA federal employees enrolled in USDA eAuthentication service measure access to credentials for secure access to protected web sites	Expected: 97,200 federal employees remain registered in eAuthentication	Maintain registrations of 97,200	TBD		
2015	USDA Goal 4: Enhance Protection and Safety of the Nation's Agriculture and Food Supply	•	•	eAuth: Number of USDA federal employees enrolled in USDA eAuthentication service measure access to credentials for secure access to protected web sites	Expected: 97,200 federal employees remain registered in eAuthentication	Maintain registrations of 97,200	TBD		
2013	USDA Goal 4: Enhance Protection and Safety of the Nation's Agriculture and Food Supply	*	*	eAuth: Number of web applications securely accessible using eAuthentication credentials for identity and access management	Expected: 320 USDA web applications will be protected by eAuthentication	Increase to 330 USDA web applications protected by eAuthentication	TBD		
2014	USDA Goal 4: Enhance Protection and Safety of the Nation's Agriculture and Food Supply	•	•	ePACS Total PIV Cardholders imported into system	85% PIV Cardholders imported into production	10% increase in PIV cardholders imported into production	TBD		
2014	USDA Goal 4: Enhance Protection and Safety of the Nation's Agriculture and Food Supply	*	*	eAuth: Number of monthly logins to web applications (measures usage of shared identity data via USDA eAuthentication credentials)	Expected: the eAuthentication system will support about 2,272,456 logins per month	Support 5% increase of logins to 2,386,076	TBD		
2015	USDA Goal 4: Enhance Protection and Safety of the Nation's Agriculture and	•	•	eAuth: Number of monthly logins to web applications (measures usage of shared	Expected: the eAuthentication system will support about 2,272,456 logins per	Maintain approximately this rate of logins	TBD		

Table 1: Performance Information Table									
Fiscal Year	Strategic Goal(s) Supported	Measurement Area	Measurement Grouping	Measurement Indicator	Baseline	Target	Actual Results		
	Food Supply			identity data via USDA eAuthentication credentials)	month				
2014	USDA Goal 4: Enhance Protection and Safety of the Nation's Agriculture and Food Supply	•	•	eAuth: Percentage of availability of eAuthentication system as measure of 7/24/365 access to validated employee and customer identities and access roles for protected Agency web applications	Expected: 99% system availability of identity and role information maintained for customers and Agency web applications	Maintain 99% system availability	TBD		
2015	USDA Goal 4: Enhance Protection and Safety of the Nation's Agriculture and Food Supply	•	•	eAuth: Percentage of availability of eAuthentication system as measure of 7/24/365 access to validated employee and customer identities and access roles for protected Agency web applications	Expected: 99% system availability of identity and role information maintained for customers and Agency web applications	Maintain 99% system availability	TBD		
2015	USDA Goal 4: Enhance Protection and Safety of the Nation's Agriculture and Food Supply		*	ePACS - System Response Time measured in seconds	0.8009 response time	Maintain response time	TBD		
2015	USDA Goal 4: Enhance Protection and Safety of the Nation's Agriculture and Food Supply	•	*	ePACS Total PIV Cardholders imported into system	90% PIV Cardholders imported into production	10% increase in PIV cardholders imported into production	TBD		
2015	USDA Goal 4: Enhance Protection and Safety of the Nation's Agriculture and Food Supply	*	*	eAuth: Number of web applications securely accessible using eAuthentication credentials for identity and access management	Expected: 330 USDA web applications will be protected by eAuthentication	Increase to 360 USDA web applications protected by eAuthentication	TBD		
2014	USDA Goal 4: Enhance Protection and Safety of the Nation's Agriculture and	*	•	eAuth: Number of web applications securely accessible using	Expected: , 330 USDA web applications will be protected by eAuthentication	Increase to 340 USDA web applications protected by eAuthentication	TBD		

	Table 1: Performance Information Table											
Fiscal Year	Strategic Goal(s) Supported	Measurement Area	Measurement Grouping	Measurement Indicator	Baseline	Target	Actual Results					
	Food Supply			eAuthentication credentials for identity and access management								

Part III: For "Operation and Maintenance" investments ONLY (Steady State)

Section A: Cost and Schedule Performance (All Capital Assets)

	1. Comp	arison of Actua	al Work Comple	eted and Actua	I Costs to Curr	ent Approved I	Baseline	
Description of Milestones	Planned Cost (\$M)	Actual Cost (\$M)	Planned Start Date	Actual Start Date	Planned Completion Date	Actual Completion Date	Planned Percent Complete	Actual Percent Complete
FY09 O&M Work	\$17.6	\$17.6	2008-10-01	2008-10-01	2009-09-30	2009-09-30	100.00%	100.00%
Q1 FY10 O&M Work	\$4.3	\$4.3	2009-10-01	2009-10-01	2009-12-30	2009-12-30	100.00%	100.00%
Q2 FY10 O&M Work	\$4.3	\$4.3	2010-01-01	2010-01-01	2010-03-30	2010-03-30	100.00%	100.00%
Q3 FY10 O&M Work	\$4.3	\$4.3	2010-04-01	2010-04-01	2010-06-30	2010-06-30	100.00%	100.00%
Q4 FY10 O&M Work	\$4.3	\$2.9	2010-07-01	2010-07-01	2010-09-30		67.00%	67.00%
M1 FY11 O&M Work	*	*	2010-10-01		2010-10-30		0.00%	0.00%
M5 FY11 O&M Work	*	*	2011-02-01		2011-02-28		0.00%	0.00%
M6 FY11 O&M Work	*	*	2011-03-01		2011-03-30		0.00%	0.00%
M7 FY11 O&M Work	*	*	2011-04-01		2011-04-30		0.00%	0.00%
M8 FY11 O&M Work	*	*	2011-05-01		2011-05-30		0.00%	0.00%
M9 FY11 O&M Work	*	*	2011-06-01		2011-06-30		0.00%	0.00%
M10 FY11 O&M Work	*	*	2011-07-01		2011-07-30		0.00%	0.00%
M11 FY11 O&M Work	*	*	2011-08-01		2011-08-30		0.00%	0.00%
M12 FY11 O&M Work	*	*	2011-09-01		2011-09-30		0.00%	0.00%
BY12 O&M Work	*	*	2011-10-01		2012-09-30		0.00%	0.00%
M2 FY11 O&M Work	*	*	2010-11-01		2010-11-30		0.00%	0.00%
M3 FY11 O&M Work	*	*	2010-12-01		2010-12-30		0.00%	0.00%
M4 FY11 O&M Work	*	*	2011-01-01		2011-01-30		0.00%	0.00%

^{* -} Indicates data is redacted.